

COST CATEGORY	GRANT FUNDS	MATCHING FUNDS	TOTAL COST
Personnel			
Existing:			
New:			
Contractual			
New:			
New:			
New:			
New:			
Equipment			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Supplies			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Other:			
Miscellaneous/Other			
Other:			
Other:			
Other:			
Other:			
<b>TOTAL PROJECT COST</b>			
Signature: Executive Director/CEO _____			Date: _____

\*Instructions for the Line-Item Budget form found on page 8 of the CIG application.